

A public meeting of the St Paul Rural Fire Protection District will be held on **May 18, 2026** at 7:00 pm at 4233 Church St NE, St Paul, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the St Paul Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 4233 Church St NE, St Paul, Oregon between the hours of 9:00 a.m. and 4:00 p.m. or online at www.stpaulfire.org This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are:

Contact: Dawn Nelson

Telephone: 503-633-4602

Email: dawn.nelson@stpaulfire.org

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2024-2025	Adopted Budget This Year 2025-2026	Approved Budget Next Year 2026-2027
Beginning Fund Balance/Net Working Capital	527,804	498,630	574,974
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0	0	0
Federal, State & all Other Grants, Gifts, Allocations & Donations	33,828	0	0
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	50,000	0	0
All Other Resources Except Current Year Property Taxes	147,217	128,000	121,000
Current Year Property Taxes Estimated to be Received	401,989	414,977	476,235
Total Resources	1,160,838	1,041,607	1,172,209

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	266,458	281,648	321,903
Materials and Services	212,887	331,730	347,039
Capital Outlay	33,265	238,000	220,000
Debt Service	0	0	0
Interfund Transfers	50,000	0	0
Contingencies	0	20,000	25,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	598,228	170,229	258,267
Total Requirements	1,160,838	1,041,607	1,172,209

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program			
FTE for that unit or program			
Fire/Transport	266,458	281,648	321,903
FTE	5	5	5
Not Allocated to Organizational Unit or Program			
FTE			
Total Requirements			
Total FTE			

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *
None

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2024-25	Rate or Amount Imposed This Year 2025-26	Rate or Amount Approved Next Year 2026-27
Permanent Rate Levy (rate limit \$1.0622 per \$1,000)	1.0622/\$1000	1.0622/\$1000	1.0622/\$1000
Local Option Levy	.85/\$1000	.85/\$1000	1.08/\$1000
Levy For General Obligation Bonds	0	0	0

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$0	\$0
Total	\$0	\$0

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.