

A public meeting of the St Paul Rural Fire Protection District will be held on May 20, 2024 at 7:00 pm at 4233 Church St NE, St Paul, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2024 as approved by the St Paul Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 4233 Church St NE, St Paul, Oregon between the hours of 9:00 a.m. and 4:00 p.m. or online at www.stpaulfire.org This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are:

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2022-23	Adopted Budget This Year 2023-24	Approved Budget Next Year 2024-25
Beginning Fund Balance/Net Working Capital	378,630	470,392	515,135
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0	0	0
Federal, State & all Other Grants, Gifts, Allocations & Donations	243,925	0	0
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	70,000	70,000	50,000
All Other Resources Except Current Year Property Taxes	122,142	128,700	139,700
Current Year Property Taxes Estimated to be Received	381,977	385,319	398,830
Total Resources	1,196,673	1,054,411	1,103,665

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	209,505	227,202	275,778
Materials and Services	209,689	318,200	324,700
Capital Outlay	217,398	243,500	323,000
Debt Service	0	0	0
Interfund Transfers	70,000	70,000	50,000
Contingencies	0	20,000	20,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	490,081	175,509	110,187
Total Requirements	1,196,673	1,054,411	1,103,665

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
Fire/Transport	209,505	227,202	275,778
FTE	5	5	4
Not Allocated to Organizational Unit or Program			
FTE			
Total Requirements	209,505	227,202	275,778
Total FTE	5	5	4

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *
None

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2022-23	Rate or Amount Imposed This Year 2023-24	Rate or Amount Approved Next Year 2024-25
Permanent Rate Levy (rate limit \$1.0622 per \$1,000)	1.0622/\$1000	1.0622/\$1000	1.0622/\$1000
Local Option Levy	.85/\$1000	.85/\$1000	.85/\$1000
Levy For General Obligation Bonds	0	0	0

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$0	\$0
Total	\$0	\$0