

A public meeting of the St Paul Rural Fire Protection District will be held on May 17, 2021 at 7:00 pm at 4233 Church St NE, St Paul, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the St Paul Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 4233 Church St NE, St Paul, Oregon between the hours of 9:00 a.m. and 4:00 p.m. or online at www.stpaulfire.org This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are:

Contact: Dawn Nelson

Telephone: 503-633-4602 Email: dawn.nelson@stpaulfire.org

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2019-20	Adopted Budget This Year 2020-21	Approved Budget Next Year 2021-22
Beginning Fund Balance/Net Working Capital	243,907	229,398	211,153
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0	0	0
Federal, State & all Other Grants, Gifts, Allocations & Donations	0	209,673	0
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	0		71,000
All Other Resources Except Current Year Property Taxes	132,832	102,650	93,930
Current Year Property Taxes Estimated to be Received	182,507	190,673	358,204
Total Resources	559,246	732,394	734,287

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	146,453	144,881	200,740
Materials and Services	138,604	180,160	198,629
Capital Outlay	13,455	258,165	57,500
Debt Service	0	0	0
Interfund Transfers	0		71,000
Contingencies	0	10,000	12,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	260,734	139,188	194,418
Total Requirements	559,246	732,394	734,287

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
Fire/Transport	146,453	144,881	200,740
FTE			
Not Allocated to Organizational Unit or Program			
FTE			
Total Requirements	146,453	144,881	200,740
Total FTE	5	5	5

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *
None

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2019-20	Rate or Amount Imposed This Year 2019-20	Rate or Amount Approved Next Year 2020-21
Permanent Rate Levy (rate limit \$1.0622 per \$1,000)	1.0622/\$1000	1.0622/\$1000	1.0622/\$1000
Local Option Levy	0	0	.85/\$1000
Levy For General Obligation Bonds	0	0	0

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$0	\$0
Total	\$0	\$0